

Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for Calendar Years 2012 and 2013

DEPARTMENT OF HEALTH AND HUMAN SERVICES: OFFICE OF CHILD SUPPORT ENFORCEMENT (OCSE)	AG ID	JANUARY	JANUARY	2013-2012	MONTHLY	JANUARY	JANUARY	2013-2012	YTD
		2013	2012	MONTHLY	PERCENTAGE	2013	2012	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services OCSE 01	01	\$396,674.97	\$17,457,919.26	(\$17,061,244.29)	-98%	\$396,674.97	\$17,457,919.26	(\$17,061,244.29)	-98%
Department of Health and Human Services OCSE 02	02	\$1,702,311.65	\$44,478,445.12	(\$42,776,133.47)	-96%	\$1,702,311.65	\$44,478,445.12	(\$42,776,133.47)	-96%
TOTAL OCSE		\$2,098,986.62	\$61,936,364.38	(\$59,837,377.76)	-97%	\$2,098,986.62	\$61,936,364.38	(\$59,837,377.76)	-97%
DEPARTMENT OF AGRICULTURE (USDA)									
	AG ID	JANUARY	JANUARY	2013-2012	MONTHLY	JANUARY	JANUARY	2013-2012	YTD
		2013	2012	MONTHLY	PERCENTAGE	2013	2012	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Agriculture-Rural Development	08	\$324,316.41	\$1,554,543.30	(\$1,230,226.89)	-79%	\$324,316.41	\$1,554,543.30	(\$1,230,226.89)	-79%
Department of Agriculture-Food & Nutrition SVC	28	\$875,111.46	\$6,769,889.75	(\$5,894,778.29)	-87%	\$875,111.46	\$6,769,889.75	(\$5,894,778.29)	-87%
Department of Agriculture- APHIS	44	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Agriculture-Farm Service Agency	46	\$205,068.24	\$335,287.43	(\$130,219.19)	-39%	\$205,068.24	\$335,287.43	(\$130,219.19)	-39%
Department of Agriculture-National Finance Center	47	\$55,800.23	\$88,107.27	(\$32,307.04)	-37%	\$55,800.23	\$88,107.27	(\$32,307.04)	-37%
Department of Agriculture-Risk Mgmt. Agency	48	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL USDA		\$1,460,296.34	\$8,747,827.75	(\$7,287,531.41)	-83%	\$1,460,296.34	\$8,747,827.75	(\$7,287,531.41)	-83%
DEPARTMENT OF DEFENSE (DOD)									
	AG ID	JANUARY	JANUARY	2013-2012	MONTHLY	JANUARY	JANUARY	2013-2012	YTD
		2013	2012	MONTHLY	PERCENTAGE	2013	2012	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Defense-DFAS (Denver)	12	\$543,019.09	\$1,638,889.81	(\$1,095,870.72)	-67%	\$543,019.09	\$1,638,889.81	(\$1,095,870.72)	-67%
Department of Defense-DFAS (Columbus)	13	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense- Army & Air Force Exc 15	15	\$1,182,436.10	\$2,586,000.51	(\$1,403,564.41)	-54%	\$1,182,436.10	\$2,586,000.51	(\$1,403,564.41)	-54%
Department of Defense-Navy Exchange SVC Command	17	\$10,846.57	\$52,802.39	(\$41,955.82)	-79%	\$10,846.57	\$52,802.39	(\$41,955.82)	-79%
Department of Defense-Marine Corps Exchange	62	\$13,467.22	\$16,015.33	(\$2,548.11)	-16%	\$13,467.22	\$16,015.33	(\$2,548.11)	-16%
Department of Defense-Air Force SVCS	78	\$16,979.91	\$16,908.57	\$71.34	0%	\$16,979.91	\$16,908.57	\$71.34	0%
Department of Defense-Army & Air Force Exc 79	79	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Defense-Navy Personnel Command	1A	\$727.05	\$3,121.14	(\$2,394.09)	-77%	\$727.05	\$3,121.14	(\$2,394.09)	-77%
U.S. Army Corps of Engineers	1E	\$16,628,308.07	\$9,109.42	\$16,619,198.65	182440%	\$16,628,308.07	\$9,109.42	\$16,619,198.65	182440%
U.S. Naval Hospital Naples Italy	2Z	\$946.35	\$81.07	\$865.28	1067%	\$946.35	\$81.07	\$865.28	1067%
TOTAL DOD		\$18,396,730.36	\$4,322,928.24	\$14,073,802.12	326%	\$18,396,730.36	\$4,322,928.24	\$14,073,802.12	326%
DEPARTMENT OF THE TREASURY (TREASURY)									
	AG ID	JANUARY	JANUARY	2013-2012	MONTHLY	JANUARY	JANUARY	2013-2012	YTD
		2013	2012	MONTHLY	PERCENTAGE	2013	2012	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Treasury-AT&F	39	\$1,095.71	\$292.85	\$802.86	274%	\$1,095.71	\$292.85	\$802.86	274%
Department of Treasury - FMS/Debt Management Services	33	\$4,452,520.00	\$6,597,679.99	(\$2,145,159.99)	-33%	\$4,452,520.00	\$6,597,679.99	(\$2,145,159.99)	-33%
Department of Treasury-PFC	PF	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Department of Treasury-Unclaimed Assets	99	\$3,007.20	\$8,398.12	(\$5,390.92)	-64%	\$3,007.20	\$8,398.12	(\$5,390.92)	-64%
TOTAL TREASURY		\$4,456,622.91	\$6,606,370.96	(\$2,149,748.05)	-33%	\$4,456,622.91	\$6,606,370.96	(\$2,149,748.05)	-33%
DEPARTMENT OF HOMELAND SECURITY (DHS)									
	AG ID	JANUARY	JANUARY	2013-2012	MONTHLY	JANUARY	JANUARY	2013-2012	YTD
		2013	2012	MONTHLY	PERCENTAGE	2013	2012	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Homeland Security (FLETC)	54	\$62.10	\$0.00	\$62.10	0%	\$62.10	\$0.00	\$62.10	0%
Department of Homeland Security (Custom Service)	26	\$0.00	\$21,386.06	(\$21,386.06)	-100%	\$0.00	\$21,386.06	(\$21,386.06)	-100%
U.S. Secret Service	30	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
TOTAL DHS		\$62.10	\$21,386.06	(\$21,323.96)	-100%	\$62.10	\$21,386.06	(\$21,323.96)	-100%
OTHER GOVERNMENT AGENCIES									
	AG ID	JANUARY	JANUARY	2013-2012	MONTHLY	JANUARY	JANUARY	2013-2012	YTD
		2013	2012	MONTHLY	PERCENTAGE	2013	2012	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE
Department of Health and Human Services (PSC)	03	\$194,955.11	\$252,073.71	(\$57,118.60)	-23%	\$194,955.11	\$252,073.71	(\$57,118.60)	-23%
Department of Veterans Affairs	04	\$17,725,581.17	\$16,387,378.24	\$1,338,202.93	8%	\$17,725,581.17	\$16,387,378.24	\$1,338,202.93	8%
Department of Education	05	\$7,010,033.96	\$42,840,324.53	(\$35,830,290.57)	-84%	\$7,010,033.96	\$42,840,324.53	(\$35,830,290.57)	-84%
Small Business Administration	06	\$328,956.63	\$548,603.34	(\$219,646.71)	-40%	\$328,956.63	\$548,603.34	(\$219,646.71)	-40%
Department of Housing & Urban Development	07	\$320,605.15	\$437,807.65	(\$117,202.50)	-27%	\$320,605.15	\$437,807.65	(\$117,202.50)	-27%
Social Security Administration	27	\$206,441.35	\$4,380,223.42	(\$4,173,782.07)	-95%	\$206,441.35	\$4,380,223.42	(\$4,173,782.07)	-95%
U.S. Department of Justice	09	\$976,888.96	\$1,775,187.00	(\$798,298.04)	-45%	\$976,888.96	\$1,775,187.00	(\$798,298.04)	-45%
Federal Deposit Insurance Corporation	2X	\$2,868.43	\$6,731.24	(\$3,862.81)	-57%	\$2,868.43	\$6,731.24	(\$3,862.81)	-57%
Federal Communications Commission	3C	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
U.S. Postal Service	41	\$747.40	\$1,335.93	(\$588.53)	-44%	\$747.40	\$1,335.93	(\$588.53)	-44%
Central Intelligence Agency	45	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
National Labor Relations Board (Railroad Retirement Board)	55	\$527.70	\$520.50	\$7.20	1%	\$527.70	\$520.50	\$7.20	1%
EEOC-Financial MGMT Division	58	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
Securities Exchange Commission	59	\$1,154.05	\$324.15	\$829.90	256%	\$1,154.05	\$324.15	\$829.90	256%
International Broadcast Bureau	1G	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
The Executive Office of the President	2B	\$0.00	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	0%
U.S. Department of State	23	\$6,074.57	\$13,422.93	(\$7,348.36)	-55%	\$6,074.57	\$13,422.93	(\$7,348.36)	-55%
TOTAL		\$26,774,834.48	\$66,643,932.64	(\$39,869,098.16)	-60%	\$26,774,834.48	\$66,643,932.64	(\$39,869,098.16)	-60%
FEDERAL AGENCIES TOTAL									
		JANUARY	JANUARY	2013-2012	MONTHLY	JANUARY	JANUARY	2013-2012	YTD
		2013	2012	MONTHLY	PERCENTAGE	2013	2012	YTD	PERCENTAGE
		MONTHLY	MONTHLY	DIFFERENCES	CHANGE	YTD	YTD	DIFFERENCES	CHANGE