

**FY 2009 Performance Measures
Railroad Retirement Board (6000)**

Enclosure 1

| Performance Indicator: (1) Timeliness | | | | | |
|---|---|--------------------------|-----------|-----------|-----------------------------------|
| | FY 2009 Performance Goals | Results/Goals Met | | | If 'NO', received date |
| | | YES | NO | NA | |
| Performance Element - Closing Package | | | | | |
| a. Closing Package Submission - CFO Approval | Submitted to FMS on time: 11/16/09 by 6pm | X | | | |
| b. Closing Package Submission - IG Opinion | Submitted to FMS on time: 11/16/09 by 6pm | X | | | |
| c. FACTS I Submission | Submitted to FMS on time: 12/01/09 by 6pm | X | | | |
| Performance Element - Intragovernmental | | | | | |
| a. Intragovernmental CFO Representations and Explanation of Closing Package Differences | Submitted to FMS by: 01/12/10 | X | | | |
| Performance Indicator: (2) Reconciliation of Unexplained Differences | | | | | |
| | FY 2009 Performance Goals | Results/Goals Met | | | If 'NO', reporting % |
| | | YES | NO | NA | |
| Performance Element - Intragovernmental | | | | | |
| a. Closing Package Unexplained ("Unknown") Material Differences with Trading Partner | Unexplained Difference is less than 10% of agency's total material difference with trading partner | | X | | 65% |
| b. Agency Closing Package Confirmed Data vs. Trading Partner Closing Package Confirmed Data | Confirmed Difference is less than 10% of agency's total material difference with trading partner (excludes RC 22, 23, & 24) | X | | | |
| Performance Indicator: (3) Consistency/Integrity | | | | | |
| | FY 2009 Performance Goals | Results/Goals Met | | | If 'NO', explanation below |
| | | YES | NO | NA | |
| Performance Element - Closing Package | | | | | |
| a. Agency Closing Package Data vs. Agency Audited Financial Statements | Data reported in GFRS was reliable and consistent with agency's Performance and Accountability Report (PAR) | X | | | |
| b. Agency Closing Package Data vs. FR Line Item Reclassifications | Reclassified to the appropriate Closing Package line item | X | | | |
| Performance Element - Intragovernmental | | | | | |
| a. Agency Closing Package Data with Unidentified Trading Partner Usage | Less than 10% of total intragovernmental activity | X | | | |
| b. Agency Closing Package Data vs. Trading Partner Closing Package Data | Difference is less than 10% of total intragovernmental activity [excludes Treasury General Fund (TP99), RC 25 & 29, Independent agencies, and Judiciary/Congress] | X | | | |
| Performance Indicator: (4) Completeness | | | | | |
| | FY 2009 Performance Goals | Results/Goals Met | | | If 'NO', explanation below |
| | | YES | NO | NA | |
| Performance Element - Closing Package | | | | | |
| a. Closing Package Opinion | Unqualified Opinion, with no exception cited in the opinion scope. | X | | | |
| b. Summary of Uncorrected Misstatements | Submitted by IG with Closing Package opinion | X | | | |