

**FY 2009 Performance Measures  
Department of Transportation (6900)**

Enclosure 1

<b>Performance Indicator: (1) Timeliness</b>					
	<b>FY 2009 Performance Goals</b>	<b>Results/Goals Met</b>			<b>If 'NO', received date</b>
		<b>YES</b>	<b>NO</b>	<b>NA</b>	
<b>Performance Element - Closing Package</b>					
a. Closing Package Submission - CFO Approval	Submitted to FMS on time: 11/16/09 by 6pm	X			
b. Closing Package Submission - IG Opinion	Submitted to FMS on time: 11/16/09 by 6pm	X			
c. FACTS I Submission	Submitted to FMS on time: 12/01/09 by 6pm	X			
<b>Performance Element - Intragovernmental</b>					
a. Intragovernmental CFO Representations and Explanation of Closing Package Differences	Submitted to FMS by: 01/12/10	X			
<b>Performance Indicator: (2) Reconciliation of Unexplained Differences</b>					
	<b>FY 2009 Performance Goals</b>	<b>Results/Goals Met</b>			<b>If 'NO', reporting %</b>
		<b>YES</b>	<b>NO</b>	<b>NA</b>	
<b>Performance Element - Intragovernmental</b>					
a. Closing Package Unexplained ("Unknown") Material Differences with Trading Partner	Unexplained Difference is less than 10% of agency's total material difference with trading partner	X			
b. Agency Closing Package Confirmed Data vs. Trading Partner Closing Package Confirmed Data	Confirmed Difference is less than 10% of agency's total material difference with trading partner (excludes RC 22, 23, & 24)	X			
<b>Performance Indicator: (3) Consistency/Integrity</b>					
	<b>FY 2009 Performance Goals</b>	<b>Results/Goals Met</b>			<b>If 'NO', explanation below</b>
		<b>YES</b>	<b>NO</b>	<b>NA</b>	
<b>Performance Element - Closing Package</b>					
a. Agency Closing Package Data vs. Agency Audited Financial Statements	Data reported in GFRS was reliable and consistent with agency's Performance and Accountability Report (PAR)	X			
b. Agency Closing Package Data vs. FR Line Item Reclassifications	Reclassified to the appropriate Closing Package line item	X			
<b>Performance Element - Intragovernmental</b>					
a. Agency Closing Package Data with Unidentified Trading Partner Usage	Less than 10% of total intragovernmental activity	X			
b. Agency Closing Package Data vs. Trading Partner Closing Package Data	Difference is less than 10% of total intragovernmental activity [excludes Treasury General Fund (TP99), RC 25 & 29, Independent agencies, and Judiciary/Congress]	X			
<b>Performance Indicator: (4) Completeness</b>					
	<b>FY 2009 Performance Goals</b>	<b>Results/Goals Met</b>			<b>If 'NO', explanation below</b>
		<b>YES</b>	<b>NO</b>	<b>NA</b>	
<b>Performance Element - Closing Package</b>					
a. Closing Package Opinion	Unqualified Opinion, with no exception cited in the opinion scope.	X			
b. Summary of Uncorrected Misstatements	Submitted by IG with Closing Package opinion	X			