



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for  
Calendar Years 2008 and 2009**

Department	AG ID	SEPTEMBER 2009	SEPTEMBER 2008	2008-2009	Percentage	SEPTEMBER 2009	SEPTEMBER 2008	2008-2009	Percentage
				Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
Department of Health and Human Services OCSE 01	01	\$9,474,152	\$10,177,814	-\$703,662	-6.91%	\$660,199,869	\$1,013,529,724	-\$353,329,855	-34.86%
Department of Health and Human Services OCSE 02	02	\$18,941,542	\$13,663,587	\$5,277,955	38.63%	\$1,446,116,972	\$1,762,811,683	-\$316,694,711	-17.97%
<b>Total Department of Health and Human Services (OCSE)</b>		<b>\$28,415,694</b>	<b>\$23,841,402</b>	<b>\$4,574,293</b>	<b>19.19%</b>	<b>\$2,106,316,841</b>	<b>\$2,776,341,407</b>	<b>-\$670,024,566</b>	<b>-24.13%</b>
Department of Health and Human Services (PSC)	03	\$276,546	\$69,789	\$206,756	296.26%	\$9,372,406	\$1,277,218	\$8,095,188	633.81%
Department of Agriculture-Rural Development	08	\$243,123	\$165,946	\$77,176	46.51%	\$21,923,837	\$25,012,254	-\$3,088,417	-12.35%
Department of Agriculture-Food & Nutrition SVC	28	\$776,335	\$1,082,666	-\$306,331	-28.29%	\$87,134,522	\$113,584,296	-\$26,449,775	-23.29%
Department of Agriculture- APHIS	44	\$0	\$584	-\$584	-100.00%	\$0	\$1,854	-\$1,854	-100.00%
Department of Agriculture-Farm Service Agency	46	\$381,859	\$316,298	\$65,561	20.73%	\$4,696,401	\$6,325,677	-\$1,629,276	-25.76%
Department of Agriculture-National Finance Center	47	\$37,212	\$51,525	-\$14,313	-27.78%	\$1,687,387	\$2,196,224	-\$508,837	-23.17%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
<b>Total Department of Agriculture</b>		<b>\$1,438,528</b>	<b>\$1,617,020</b>	<b>-\$178,492</b>	<b>-11.04%</b>	<b>\$115,442,146</b>	<b>\$147,120,305</b>	<b>-\$31,678,159</b>	<b>-21.53%</b>
Department of Defense-DFAS (Denver)	12	\$364,325	\$357,894	\$6,431	1.80%	\$36,882,213	\$50,456,156	-\$13,573,942	-26.90%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$1,118,744	\$1,149,097	-\$30,353	-2.64%	\$73,861,760	\$104,644,419	-\$30,782,660	-29.42%
Department of Defense-Navy Exchange SVC Command	17	\$40,566	\$50,737	-\$10,171	-20.05%	\$1,812,272	\$2,896,608	-\$1,084,336	-37.43%
Department of Defense-Marine Corps Exchange	62	\$8,027	\$22,056	-\$14,029	-63.61%	\$353,689	\$462,315	-\$108,626	-23.50%
Department of Defense-Air Force SVCS	78	\$25,894	\$31,218	-\$5,324	-17.05%	\$432,466	\$846,112	-\$413,645	-48.89%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$0	\$0	0.00%	\$738	\$0	\$738	0.00%
Department of Defense-Navy Personnel Command	1A	\$1,561	\$1,635	-\$74	-4.51%	\$36,640	\$47,432	-\$10,792	-22.75%
U.S. Army Corps of Engineers	1E	\$2,026	\$570	\$1,456	255.18%	\$24,715	\$29,629	-\$4,914	-16.59%
U.S. Naval Hospital Naples Italy	2Z	\$613	\$0	\$613	0.00%	\$20,366	\$0	\$20,366	0.00%
<b>Total Department of Defense</b>		<b>\$1,561,143</b>	<b>\$1,613,208</b>	<b>-\$52,064</b>	<b>-3.23%</b>	<b>\$113,404,493</b>	<b>\$159,382,670</b>	<b>-\$45,978,177</b>	<b>-28.85%</b>
Department of Treasury-AT&F	39	\$327	\$314	\$13	4.09%	\$12,957	\$9,911	\$3,046	30.73%
Department of Treasury - FMS/Debt Management Services	33	\$3,273,583	\$2,642,550	\$631,032	23.88%	\$112,517,291	\$66,656,572	\$45,860,719	68.80%
Department of Treasury-PFC	PF	\$0	\$0	\$0	0.00%	\$0	\$2,817	-\$2,817	100.00%
Department of Treasury-Unclaimed Assets	99	\$14,559	\$85,919	-\$71,360	-83.06%	\$337,036	\$260,699	\$76,337	29.28%
<b>Total Department of Treasury</b>		<b>\$3,288,468</b>	<b>\$2,728,783</b>	<b>\$559,685</b>	<b>20.51%</b>	<b>\$112,867,284</b>	<b>\$66,929,999</b>	<b>\$45,937,284</b>	<b>68.63%</b>
Department of Homeland Security (FLETC)	54	\$144	\$0	\$144	0.00%	\$7,194	\$53,511	-\$46,316	-86.56%
Department of Homeland Security (Custom Service)	26	\$8,021	\$3,984	\$4,036	101.30%	\$651,797	\$736,566	-\$84,769	-11.51%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
<b>Total Department of Homeland Security</b>		<b>\$8,165</b>	<b>\$3,984</b>	<b>\$4,180</b>	<b>104.91%</b>	<b>\$658,992</b>	<b>\$790,077</b>	<b>-\$131,085</b>	<b>-16.59%</b>
Department of Veterans Affairs	04	\$9,074,642	\$12,948,609	-\$3,873,967	-29.92%	\$145,698,899	\$165,617,789	-\$19,918,890	-12.03%
Department of Education	05	\$14,192,238	\$13,112,892	\$1,079,345	8.23%	\$1,118,344,730	\$1,377,361,265	-\$259,016,535	-18.81%
Small Business Administration	06	\$225,479	\$77,128	\$148,351	192.34%	\$4,511,409	\$3,324,743	\$1,186,666	35.69%
Department of Housing & Urban Development	07	\$341,226	\$438,760	-\$97,534	-22.23%	\$8,155,063	\$15,085,113	-\$6,930,050	-45.94%
Social Security Administration	27	\$884,736	\$850,394	\$34,342	4.04%	\$89,249,379	\$125,890,284	-\$36,640,905	-29.11%
U.S. Department of Justice	09	\$583,034	\$320,966	\$262,068	81.65%	\$16,517,167	\$20,833,398	-\$4,316,231	-20.72%
Federal Deposit Insurance Corporation	2X	\$17,682	\$0	\$17,682	0.00%	\$386,959	\$0	\$386,959	0.00%
U.S. Postal Service	41	\$162	\$7,187	-\$7,025	-97.74%	\$96,261	\$143,007	-\$46,747	-32.69%
Central Intelligence Agency	45	\$0	\$0	\$0	0.00%	\$0	\$210	-\$210	-100.00%
National Labor Relations Board (Railroad Retirement Board)	55	\$307	\$384	-\$76	-19.91%	\$3,826	\$10,717	-\$6,891	-64.30%
EEOC-Financial MGMT Division	58	\$0	\$0	\$0	0.00%	\$0	\$3,865	-\$3,865	-100.00%
Securities Exchange Commission	59	\$0	\$932	-\$932	-100.00%	\$50,284	\$44,106	\$6,178	14.01%
International Broadcast Bureau	1G	\$0	\$0	\$0	0.00%	\$1,887	\$6,659	-\$4,772	-71.66%
U.S. Department of State	23	\$10,806	\$15,862	-\$5,056	-31.87%	\$838,583	\$399,612	\$438,971	109.85%
<b>TOTAL</b>		<b>\$60,318,856</b>	<b>\$57,647,299</b>	<b>\$2,671,557</b>	<b>4.63%</b>	<b>\$3,841,916,609</b>	<b>\$4,860,562,445</b>	<b>-\$1,018,645,836</b>	<b>-20.96%</b>