



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2008 and 2009**

Department	AG ID	AUGUST 2008	AUGUST 2007	2007-2008	Percentage	AUGUST 2008	AUGUST 2007	2007-2008	Percentage
				Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
Department of Health and Human Services OCSE 01	01	\$9,823,464	\$18,120,918	-\$8,297,454	-45.79%	\$650,725,717	\$1,003,351,910	-\$352,626,193	-35.14%
Department of Health and Human Services OCSE 02	02	\$21,344,000	\$26,435,637	-\$5,091,637	-19.26%	\$1,427,175,430	\$1,749,148,096	-\$321,972,666	-18.41%
Total Department of Health and Human Services (OCSE)		\$31,167,464	\$44,556,555	-\$13,389,092	-30.05%	\$2,077,901,147	\$2,752,500,006	-\$674,598,859	-24.51%
Department of Health and Human Services (PSC)	03	\$510,315	\$76,792	\$433,523	564.54%	\$9,095,861	\$1,207,429	\$7,888,432	653.32%
Department of Agriculture-Rural Development	08	\$253,435	\$299,344	-\$45,909	-15.34%	\$21,680,714	\$24,846,307	-\$3,165,593	-12.74%
Department of Agriculture-Food & Nutrition SVC	28	\$794,673	\$1,642,245	-\$847,572	-51.61%	\$86,358,187	\$112,501,631	-\$26,143,444	-23.24%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	\$0	\$1,270	-\$1,270	-100.00%
Department of Agriculture-Farm Service Agency	46	\$173,783	\$350,710	-\$176,927	-50.45%	\$4,314,542	\$6,009,378	-\$1,694,837	-28.20%
Department of Agriculture-National Finance Center	47	\$36,538	\$37,346	-\$808	-2.16%	\$1,650,175	\$2,144,699	-\$494,524	-23.06%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$1,258,430	\$2,329,645	-\$1,071,216	-45.98%	\$114,003,618	\$145,503,285	-\$31,499,667	-21.65%
Department of Defense-DFAS (Denver)	12	\$460,630	\$617,590	-\$156,960	-25.41%	\$36,517,889	\$50,098,262	-\$13,580,373	-27.11%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$1,146,259	\$1,603,664	-\$457,406	-28.52%	\$72,743,016	\$103,495,322	-\$30,752,307	-29.71%
Department of Defense-Navy Exchange SVC Command	17	\$27,007	\$59,500	-\$32,493	-54.61%	\$1,771,706	\$2,845,871	-\$1,074,165	-37.74%
Department of Defense-Marine Corps Exchange	62	\$6,760	\$10,349	-\$3,589	-34.68%	\$345,662	\$440,259	-\$94,597	-21.49%
Department of Defense-Air Force SVCS	78	\$9,953	\$20,881	-\$10,928	-52.33%	\$406,572	\$814,894	-\$408,322	-50.11%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$0	\$0	100.00%	\$738	\$0	\$738	100.00%
Department of Defense-Navy Personnel Command	1A	\$349	\$305	\$43	14.14%	\$35,079	\$45,796	-\$10,718	-23.40%
U.S. Army Corps of Engineers	1E	\$1,110	\$619	\$491	79.22%	\$22,689	\$29,059	-\$6,370	-21.92%
U.S. Naval Hospital Naples Italy	2Z	\$1,917	\$0	\$1,917	0.00%	\$19,752	\$0	\$19,752	0.00%
Total Department of Defense		\$1,652,068	\$2,312,910	-\$660,842	-28.57%	\$111,843,350	\$157,769,463	-\$45,926,113	-29.11%
Department of Treasury-AT&F	39	\$327	\$1,132	-\$805	-71.13%	\$12,630	\$9,597	\$3,033	31.60%
Department of Treasury - FMS/Debt Management Services	33	\$4,041,403	\$2,971,465	\$1,069,938	36.01%	\$109,243,709	\$64,014,022	\$45,229,687	70.66%
Department of Treasury-PFC	PF	\$0	\$89	-\$89	0.00%	\$0	\$2,817	-\$2,817	0.00%
Department of Treasury-Unclaimed Assets	99	\$9,324	\$7,026	\$2,297	32.69%	\$322,477	\$174,780	\$147,697	84.50%
Total Department of Treasury		\$4,051,053	\$2,979,712	\$1,071,341	35.95%	\$109,578,816	\$64,201,216	\$45,377,599	70.68%
Department of Homeland Security (FLETC)	54	\$941	\$0	\$941	0.00%	\$7,050	\$53,511	-\$46,460	-86.82%
Department of Homeland Security (Custom Service)	26	\$3,075	\$6,282	-\$3,206	-51.04%	\$643,776	\$732,582	-\$88,805	-12.12%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$4,017	\$6,282	-\$2,265	-36.06%	\$650,827	\$786,092	-\$135,265	-17.21%
Department of Veterans Affairs	04	\$9,568,644	\$8,585,494	\$983,149	11.45%	\$136,624,257	\$152,669,180	-\$16,044,923	-10.51%
Department of Education	05	\$14,122,233	\$22,024,359	-\$7,902,127	-35.88%	\$1,104,152,493	\$1,364,248,373	-\$260,095,881	-19.07%
Small Business Administration	06	\$181,244	\$154,236	\$27,008	17.51%	\$4,285,930	\$3,247,615	\$1,038,315	31.97%
Department of Housing & Urban Development	07	\$347,018	\$287,881	\$59,136	20.54%	\$7,813,837	\$14,646,353	-\$6,832,516	-46.65%
Social Security Administration	27	\$764,410	\$1,547,989	-\$783,579	-50.62%	\$88,364,643	\$125,039,890	-\$36,675,247	-29.33%
U.S. Department of Justice	09	\$662,638	\$224,071	\$438,567	195.73%	\$15,934,134	\$20,512,433	-\$4,578,299	-22.32%
Federal Deposit Insurance Corporation	2X	\$77,309	\$0	\$77,309	0.00%	\$369,278	\$0	\$369,278	0.00%
U.S. Postal Service	41	\$3,201	\$18,600	-\$15,398	-82.79%	\$96,098	\$135,820	-\$39,722	-29.25%
Central Intelligence Agency	45	\$0	\$0	\$0	0.00%	\$0	\$210	-\$210	-100.00%
National Labor Relations Board (Railroad Retirement Board)	55	\$307	\$384	-\$76	-19.91%	\$3,519	\$10,333	-\$6,814	-65.95%
EEOC-Financial MGMT Division	58	\$0	\$105	-\$105	-100.00%	\$0	\$3,865	-\$3,865	-100.00%
Securities Exchange Commission	59	\$200	\$317	-\$117	0.00%	\$50,284	\$43,174	\$7,111	16.47%
International Broadcast Bureau	1G	\$0	\$212	-\$212	-100.00%	\$1,887	\$6,659	-\$4,772	-71.66%
U.S. Department of State	23	\$8,057	\$13,251	-\$5,195	-39.20%	\$827,776	\$383,750	\$444,026	115.71%
TOTAL		\$64,378,606	\$85,118,795	-\$20,817,499	-24.46%	\$3,781,597,753	\$4,802,915,146	-\$1,021,686,670	-21.27%